Randolph Community Partnership, Inc.

STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED JUNE 30, 2010

	Program Expenses	Management and General	Fundraising	Total
Salary	$ 82,987	$ 35,637	5,011	$ 123,635
Payroll taxes	12,132	1,325		13,457
Management	5,274	508		5,782
Advertising		125		125
Insurance	2,373	260		2,633
Rent	992	82		1,074
Conferences & Meetings	1,562	80		1,647
Printing and Postage	825	99		924
Memberships & Fees	160	-		160
Books and Publications	5,260	589		5,849
Payroll Processing Fees	1,652	184		1,836
Accounting	2,025	225		2,250
Office	8,848	980		9,828
Telephone	1,073	113		1,186
Total	$ 125,163	$ 40,207	$ 5,011	$ 170,386